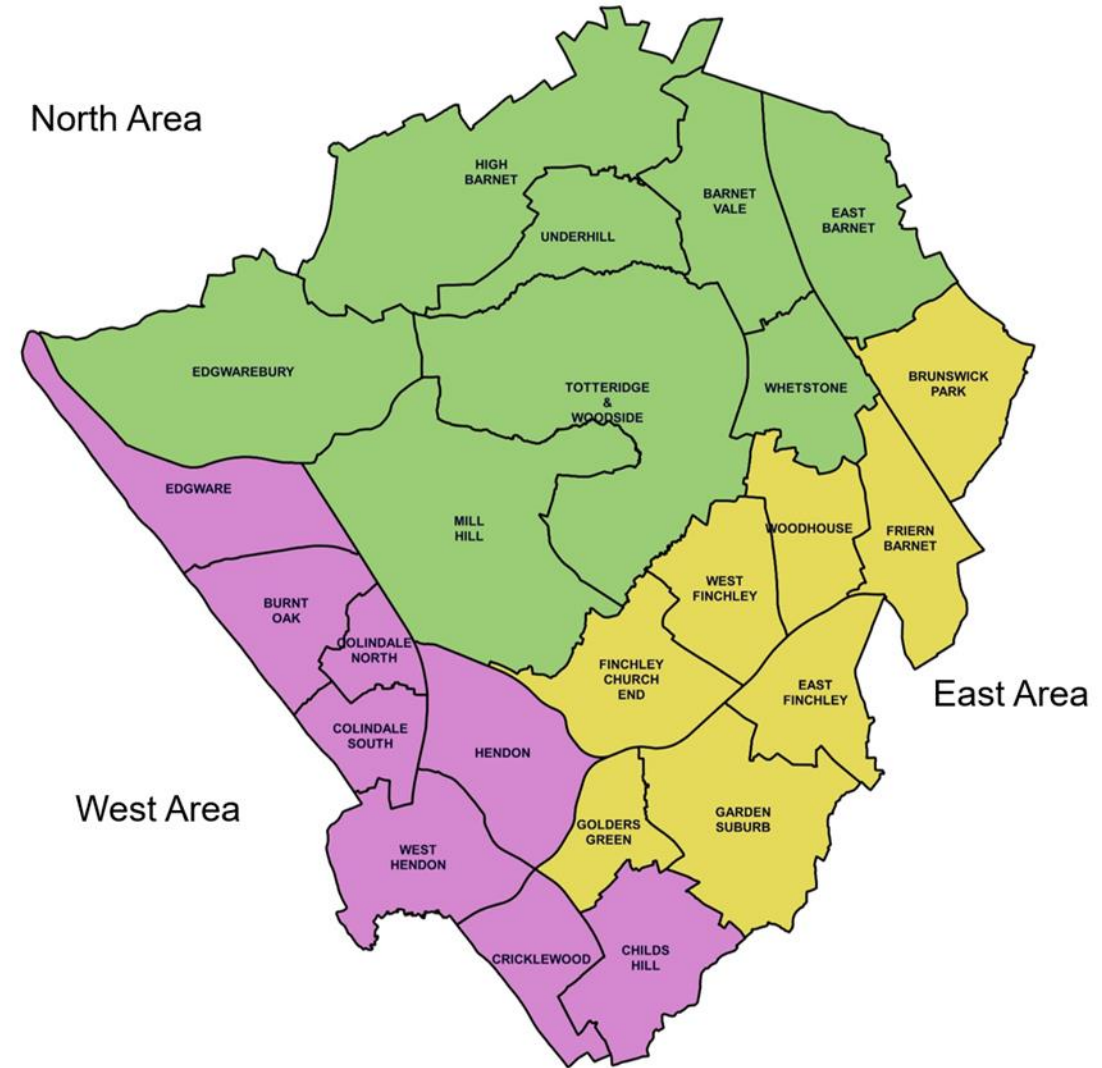


AREA COMMITTEE East

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update*

19th September 2022



AREA COMMITTEE EAST Neighbourhood CIL 2022-23

	29-June £	19-Sept £	Jan £	Mar £
Budget available	551,889	541,417	541,417	541,417

Allocations				
Brunswick Park				
East Finchley	(9,135)			
Finchley Church End				
Friern Barnet	(15,252)			
Garden Suburb				
Golders Green				
West Finchley				
Woodhouse				
Total Allocations	(24,387)	-	-	-

Completed Schemes				
Underspends	13,915			
Overspends				
Net	13,915	-	-	-

Budget for next meeting	541,417	541,417	541,417	541,417
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Commentary

- **The total available budget is £541,417**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- At the June Committee three schemes were approved and a total allocation of £24,387 awarded
- Since the June Committee, four schemes have reported underspends which are returned to the CIL budget, totalling £13,915

Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley	F&GG	East Finchley	2021/22	22/03/2022	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200	Barnet - Estates	Delivery plan - Capita engaged to complete the design work and procure building contractor
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mittra	6,000	Community Grant	Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000	Barnet - Greenspaces	Aug 2022: the Friends Group to develop their plans with Council Officers following bid presented at the Jun-22 committee meeting.
East	Woodhouse	Chipping Barnet	Coppetts	2021/22	18/10/2021	Peace Statue in Friary Park - restoration and replacement of dove & septre	Reema Patel	20,526	Barnet - Estates	Statue is in the the workshop mid-Mar with reinstatement expected Sep-22. Payment between cost centres to be arranged and approved.
East	Friern Barnet	Chipping Barnet	Coppetts	2021/22	29/06/2021	Halliwick recreation ground - park furniture (picnic tables) and parks games equipment (variety of park installed games)	Pauline Coakley-Webb	13,680	Barnet - Greenspaces	August 2022: Long term spatial planning with the friends group to be agreed, for best use of the funding. Greenspaces service manager Mat Gunyon is leading.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Halliwick Recreation Ground - Table Tennis Table	Pauline Coakley-Webb	8,000	Barnet - Greenspaces	This scheme is now merged with other CIL funded Halliwick Recreation Ground Project and there are being delivered together.
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900	Barnet - Greenspaces	Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will are expected to be delivered by the end of August.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	13/06/2018	Lighting of the Central Square Minyan	John Marshall	5,000	Barnet - Street Lighting	May 2022: Barnet lighting team have agreed a scheme with the community group - awaiting dates for the contractor to complete works
East	Golders Green	F&GG	Golders Green	2021/22	22/03/2022	Princes Park - playground scheme	Dean Cohen	150,000	Barnet - Greenspaces	August 2022: Public consultation went live in July with a closing date of 17th August. Awaiting feedback on the consultation.
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000	Barnet - Greenspaces	July 2022: The opening event took place. Friends have further plans for this funding. August 2022: Awaiting further information from friends on how the remaining funding will be spent.
East	Woodhouse	F&GG	Woodhouse	2021/22	22/03/2022	Fallowfields Community Centre - Peabody HA to refurbish the building for community use	Geoff Cooke	56,500	Community Grant	Peabody contacted and delivery plan requested to release the funding (Jul-22)
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865	Community Grant	The community group have been requested to complete the grant application to release the payment

Area Committee East – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2019/20	Oct-19	Church Hill Road - Footway Parking	Councillor Julian Teare	3,500	Highways	Implementation package issued to contractor to programme works. Still awaiting programmed dates contractor. Estimated completion Q3.
East	Garden Suburb	F&GG	Garden Suburb	2016/17	Jan-16	Temple Fortune - Waiting restrictions	Committee Report	20,000	Highways	Scheme 90% complete. Awaiting programme dates from Contractor - expected completed Q3
East	West Finchley	F&GG	West Finchley	2020/21	Oct-20	Gainsborough and Holden Road N12 - Feasibility study following petition at resident forum (Aligned with Gainsborough / Nether Street - Feasibility study)	Residents Forum	5,000	Highways	Scheme to be aligned with Gainsborough / Nether Street Feasibility Study. Ongoing discussions and residents has resulted in additional surveys. The residents association from both Gainsborough and Lodge Lane are met with officers onsite on 24 May to review options. Officer Decision to be drafted for submission in Sept
East	West Finchley	F&GG	West Finchley	2021/20	Apr-21	Gainsborough / Nether Street -Feasibility study (Aligned with Gainsborough and Holden Road N12 - Feasibility study)	Councillor Ross Houston	5,000	Highways	Scheme to be aligned with Gainsborough and Holden Road Feasibility Study. Ongoing discussions and residents has resulted in additional surveys. The residents association from both Gainborough and Lodge Lane are met with officers onsite on 24 May to review options. Officer Decision to be drafted for submission in Sept
East	West Finchley	F&GG	West Finchley	2020/21	Oct-20	Park View Road - Controlled Parking Zone (CPZ) Implementation	Councillor Ross Houston	6,000	Highways	Experimental scheme went live 30 May. There will be a 6 month consultation period before being made permanent in Nov 22.
East	East Finchley	F&GG	East Finchley	2021/22	Mar-22	East Finchley Planters	Councillor Mitra	27,000	Highways	Works commenced on 4 Aug.
East	Woodhouse	F&GG	Woodhouse	2017/18	Apr-17	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000	Highways	With other cycle proposals in progress the intention is that the cycle route scheme and areas of objection (including this junction) be reviewed in the new financial year to identify possible measures that will also address the committee concerns.
East	Garden Suburb	F&GG	Garden Suburb	2018/19	Jun-18	Hampstead Way - Pedestrian Improvement	Committee Report	25,000	Highways	Chief Officer Decision (COD) to be produced following design meetings with Phil Hoare draft COD to be produced for submission in Sept